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APPENDICES

APPENDIX A

CASH FLOW PROJECTIONS-RCDC 2003

INCOME	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	TOTAL
Dance	93,750	93,750	93,750	93,750	93,750	93,750	93,750	93,750	93,750	93,750	93,750	93,750	1,125,000
Advertising													
Interest 1 %													
Indivl.Sponsor	700,000												700,000
Foundation													
Ticket Sales				519,833				519,833				519,834	1,559,500
RCDC Friends					8,525	8,525	8,525	8,525	8,525	8,525	8,525	8,525	68,200
TCC Grant	22,000	22,000	22,000	22,000	22,000	22,000	22,000	22,000	22,000	22,000	22,000	22,000	264,000
TCC teach. grant	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	36,000
Lect /Demos													
Artist in Schools													
TOTAL	818,750	118,750	118,750	638,583	127,275	127,275	127,275	647,108	127,275	127,275	127,275	647,109	3,752,700

EXPENSE	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	TOTAL
Artistic Di. Salaries	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	240,000
Ballet Master	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	180,000
Admin. Salaries	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	240,000

EXPENSE	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	TOTAL
Assis. Admin. Sala.	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	120,000
Stage Manager	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	180,000
Wardrobe	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	60,000
Technical Salaries	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	180,000
Stage Crew	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	60,000
Dancer	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	960,000
Dancer-Apprentice	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	540,000
Payroll Taxes 7 %	14,583	14,583	14,583	14,583	14,583	14,583	14,583	14,583	14,583	14,583	14,583	14,58	175,000
Production Cost	0	0	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	0	450,000
Travel. Expenses	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	60,000
Spec. Evets-Receps.	0	0	0	2,000	0	0	0	2,000	0	0	0	2,000	6,000
Fee to Photographer	0	0	0	30,000	0	0	0	30,000	0	0	0	30,000	90,000
Occup. (Utils. Phos.)	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	36,000
Printing,material	0	0	0	30,000	0	0	0	30,000	0	0	0	30,000	90,000
Mail. and postage	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	60,000
Contingency	0	0	0	15,740	0	0	2,500	0	0	7,460	0	0	25,700
TOTAL EXP.	257,583	257,583	307,583	385,323	307,583	307,583	310,083	369,583	307,583	315,043	307,583	319,587	3,752,700
Variance	561,167	(138,833)	(188,833)	253,260	(180,308)	(180,308)	(182,808)	277,525	(180,308)	(187,768)	(180,308)	327,522	-

Cash Flow Projections

Reserves	0	561,167	422,334	233,501	486,761	306,453	126,145	(56,663)	220,862	40,554	(147,214)	(327,522)	0
Balance	561,167	422,334	233,501	486,761	306,453	126,145	(56,663)	220,862	40,554	(147,214)	(327,522)	0	0
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	TOTAL

CASH FLOW PROJECT-RCDC 2004

INCOME	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	TOTAL
Dance	93,750	93,750	93,750	93,750	93,750	93,750	93,750	93,750	93,750	93,750	93,750	93,750	1,125,000
Advertising	0	0	0	0	50,000	0	0	0	0	50,000	0	0	100,000
Interest 1 %	0	0	0	0	0	0	0	0	0	0	0	0	0
Indivi.Sponsor	250,000	0	0	0	0	0	0	0	0	0	0	0	250,000
Corp.Sponsor	500,000	0	0	0	0	0	0	0	0	0	0	0	500,000
Foundation	0	0	0	0	0	0	0	0	0	0	0	0	0
Ticket Sales	0	0	0	519,833	0	0	0	519,833	0	0	0	519,834	1,559,500
RCDC Friends	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	120,000
TCC Grant	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	180,000
Lect./Demon.	3,000	3,000	3,000	0	0	0	0	3,000	3,000	3,000	0	0	18,000
Artist in Schools	3,000	3,000	3,000	0	0	0	0	3,000	3,000	3,000	0	0	18,000
Summer Workshop	0	0	0	0	400,00	0	0	0	0	0	0	0	400,000
TOTAL	874,750	124,750	568,750	124,750	638,583	118,750	118,750	644,583	124,750	174,750	118,750	638,584	4,270,500

EXPENSE	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	TOTAL
Artistic Di. Salaries	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	240,000
Ballet Master	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	180,000
Admin. Salaries	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	240,000

EXPENSE	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	TOTAL
Assis. Admin. Sala.	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	120,000
Stage Manager	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	180,000
Wardrobe	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	60,000
Technical Salaries	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	180,000
Stage Crew	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	60,000
Dancer	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	960,000
Dancer-Apprentice	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	540,000
Payroll Taxes 7 %	14,583	14,583	14,583	14,583	14,583	14,583	14,583	14,583	14,583	14,583	14,583	14,587	175,000
Production Cost	0	0	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	0	45,000
Travel. Expenses	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	60,000
Spec. Evets-Receps.	0	0	0	2,000	0	0	0	2,000	0	0	0	2,000	6,000
Fee to Photographer	0	0	0	30,000	0	0	0	30,000	0	0	0	30,000	90,000
Occup(Utils. Phos.)	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	36,000
Printing,material	0	0	0	30,000	0	0	0	30,000	0	0	0	30,000	90,000
Mail. and postage	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	60,000
Contingency	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	60,000
TOTAL EXP.	262,583	262,583	312,583	374,583	312,583	312,583	312,583	374,583	312,583	312,583	312,583	324,587	3,787,000
Variance	612,167	(137,833)	(187,833)	264,000	256,167	(193,833)	(193,833)	270,000	(187,833)	(137,833)	(193,833)	313,997	483,500

Cash Flow Projections

Reserves	0	612,167	474,334	286,501	550,501	806,668	612,835	419,002	689,002	501,169	363,336	169,503	483,500
Balance	612,167	474,334	286,501	550,501	806,668	612,835	419,002	689,002	501,169	363,336	169,503	483,500	967,000
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	TOTAL

CASH FLOW PROJECTIONS-RCDC 2005

INCOME	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	TOTAL
Dance.(increase 10%)	103,125	103,125	103,125	103,125	103,125	103,125	103,125	103,125	103,125	103,125	103,125	103,125	1,237,500
Advertising		50,000				50,000				50,000			150,00
Interest 1 %													-
Indivi.Sponsor													-
Corp.Sponsor	500,000												500,000
Foundation	440,000												440,000
Ticket.(increase 10%)				571,816				571,816				571,816	1,715,448
RCDC Friends	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	120,000
TCC Grant	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	180,000
Lect /Demos	3,000	3,000	3,000	0	0	0	0	3,000	3,000	3,000	0	0	18,000
Artist in Schools	3,000	3,000	3,000	0	0	0	0	3,000	3,000	3,000	0	0	18,000
Summer Workshops			0	0	400,000	0	0	0	0	0	0	0	400,000
TOTAL	1,074,125	184,125	134,125	699,941	528,125	178,125	128,125	705,941	134,125	184,125	128,125	699,941	4,778,948

EXPENSE	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	TOTAL
Artistic Di. Salaries	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	240,000
Ballet Master	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	180,000
Admin. Salaries	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	240,000

EXPENSE	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	TOTAL
Assis. Admin. Sala.	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	120,000
Stage Manager	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	180,000
Wardrobe	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	60,000
Technical Salaries	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	180,000
Stage Crew	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	60,000
Dancer	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	960,000
Dancer-Apprentice	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	540,000
Payroll Taxes 7 %	14,583	14,583	14,583	14,583	14,583	14,583	14,583	14,583	14,583	14,583	14,583	14,587	175,000
Production Cost	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	720,000
Travel. Expenses	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	60,000
Spec. Evets-Receps.	0	0	0	2,000	0	0	2,000	0	2,000	0	0	0	6,000
Fee to Photographer	0	0	0	30,000	0	0	30,000	0	0	30,000	0	0	90,000
Occup(Utilis. Phos.)	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	36,000
Printing,material	0	0	30,000	0	0	30,000	0	0	30,000	0			90,000
Mail. and postage	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	60,000
Contingency	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	60,000
TOTAL EXP.	322,583	324,583	352,583	354,583	322,583	352,583	354,583	322,583	354,583	352,583	322,583	322,587	4,057,000
Variance	751,542	(138,458)	(218,458)	345,358	205,542	(174,458)	(226,458)	383,358	(220,458)	(168,458)	(194,458)	377,354	721,948

Cash Flow Projections

Reserves	967,000	1,718,542	1,580,084	1,361,626	1,706,984	1,912,526	1,738,068	1,511,610	1,894,968	1,674,510	1,506,052	1,311,594	1,689,948
Balance	751,542	1,580,084	1,361,626	1,706,984	1,912,526	1,738,068	1,511,610	1,894,968	1,674,510	1,506,052	1,311,594	1,689,948	2,410,896
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	TOTAL

CASH FLOW PROJECTIONS-RCDC 2006													
INCOME	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	TOTAL
Dance	103,125	103,125	103,125	103,125	103,125	103,125	103,125	103,125	103,125	103,125	103,125	103,125	1,237,500
Advertising		50,000				50,000					50,000		150,000
Interest 1 %													
Indivi.Sponsor													
Corp.Sponsor	440,000												440,000
Foundation													0
Ticket Sales				571,816				571,816				571,816	1,715,448
RCDC Friends	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	120,000
TCC Grant	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	180,000
Lect /Demos	3,000	3,000	3,000	0	0	0	0	3,000	3,000	3,000	0	0	18,000
Artist in Schools	3,000	3,000	3,000	0	0	0	0	3,000	3,000	3,000	0	0	18,000
Summer Workshops	0	0	400,000	0	0	0	0	0	0	0	0	0	400,000
TOTAL	574,125	184,125	134,125	699,941	528,125	178,125	128,125	705,941	134,125	134,125	178,125	699,941	4,278,948

EXPENSE	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	TOTAL
Artistic Di. Salaries	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	240,000
Ballet Master	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	180,000
Admin. Salaries	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	240,000
Assis. Admin. Sala.	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	120,000

EXPENSE	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	TOTAL
Stage Manager	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	180,000
Wardrobe	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	60,000
Technical Salaries	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	180,000
Stage Crew	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	60,000
Dancer	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	960,000
Dancer-Apprentice	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	540,000
Payroll Taxes 7 %	14,583	14,583	14,583	14,583	14,583	14,583	14,583	14,583	14,583	14,583	14,583	14,583	175,000
Production Cost	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	900,000
Travel. Expenses	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	60,000
Spec. Evets-Receps.	0	0	0	2,000	0	0	2,000	0	2,000	0	0	0	6,000
Fee to Photographer	0	0	0	30,000	0	0	30,000	0	0	30,000	0	0	90,000
Occup(Utils. Phos.)	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	36,000
Printing,material	0	0	30,000	0	0	30,000	0	0	30,000	0	0	0	90,000
Mail. and postage	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	60,000
Contingency	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	108,000
TOTAL EXP.	341,583	341,583	371,583	373,583	341,583	371,583	373,583	341,583	373,583	371,583	341,583	341,587	4,285,000
Variance	232,542	(157,458)	(237,458)	326,358	186,542	(193,458)	(245,458)	364,358	(239,458)	(237,458)	(163,458)	358,354	(6,052)

Cash Flow Projections

Reserves	2,410,896	2,643,438	2,485,980	2,248,522	2,574,880	2,761,422	2,567,964	2,322,506	2,686,864	2,447,406	2,209,948	2,046,490	2,404,844
Balance	232,542	2,458,980	2,248,522	2,574,880	2,761,422	2,567,964	2,322,506	2,686,864	2,447,406	2,209,948	2,046,490	2,404,844	2,398,792
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	TOTAL

CASH FLOW PROJECTIONS-RCDC 2007													
INCOME	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	TOTAL
Dance(increase 10%)	113,438	113,438	113,438	113,438	113,438	113,438	113,438	113,438	113,438	113,438	113,438	113,438	1,361,256
Advertising			50,000				50,000				50,000		150,00
Interest 1 %													
Indivi.Sponsor													
Corp.Sponsor	500,000												500,000
Foundation	240,000												240,000
Ticket Sales				628,997				628,997				628,997	1,886,991
RCDC Friends	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	144,000
Lect /Demons	3,000	3,000	3,000	0	0	0	0	3,000	3,000	3,000	0	0	18,000
Artist in Schools	3,000	3,000	3,000	0	0	0	0	3,000	3,000	3,000	0	0	18,000
International Festiwar	0	0	400,000	0	0	0	0	0	0	0	0	0	400,000
TOTAL	871,438	131,438	181,438	754,435	525,438	125,438	175,438	760,435	131,438	131,438	175,438	754,435	4,718,247

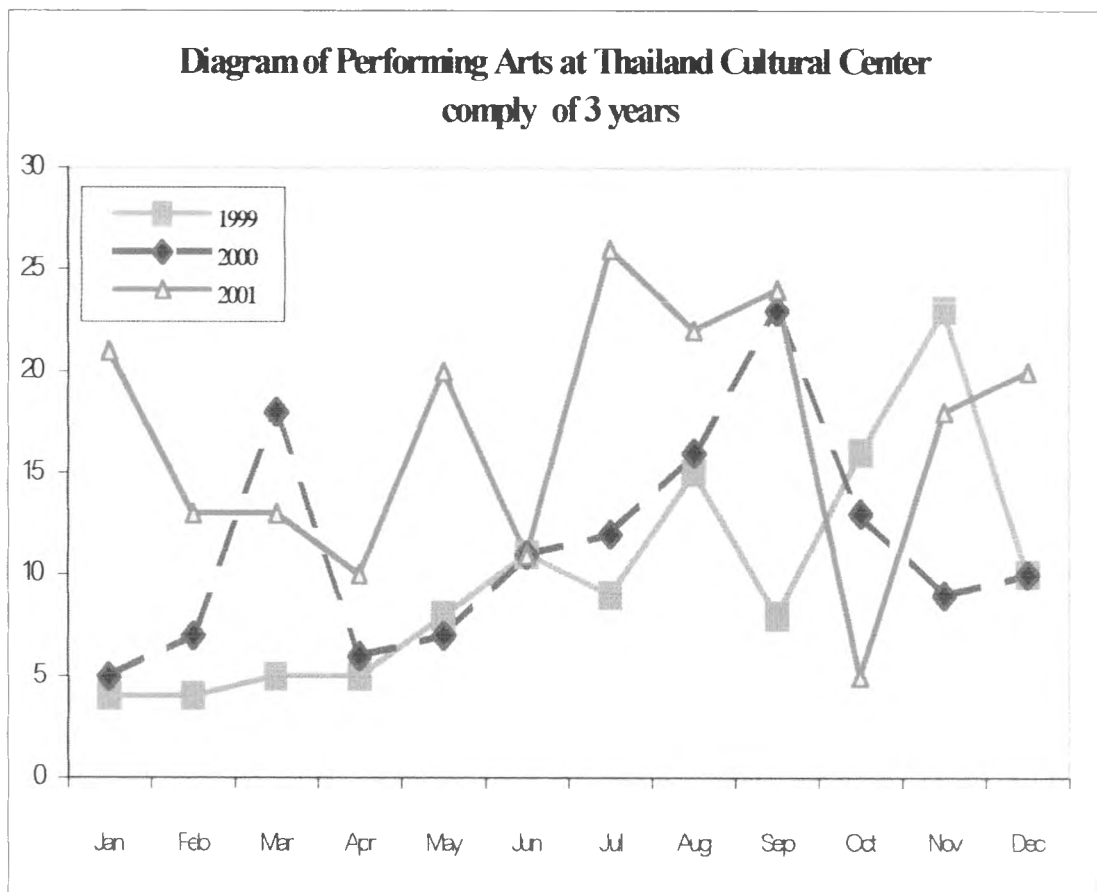
EXPENSE	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	TOTAL
Artistic Di. Salaries	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	240,000
Ballet Master	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	180,000
Admin. Salaries	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	240,000
Assis. Admin. Sala.	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	120,000
Stage Manager	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	180,000
Wardrobe	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	60,000

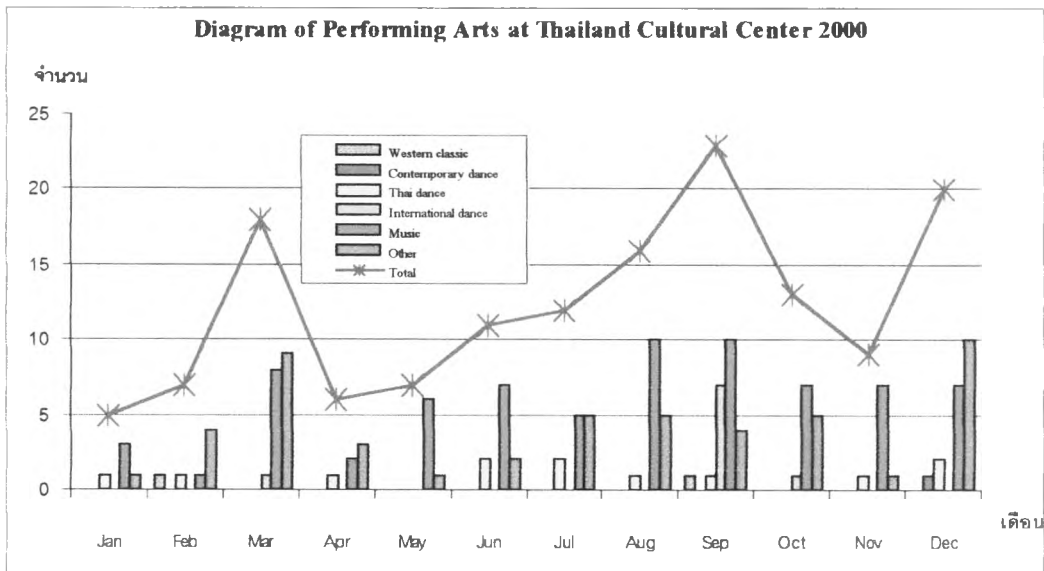
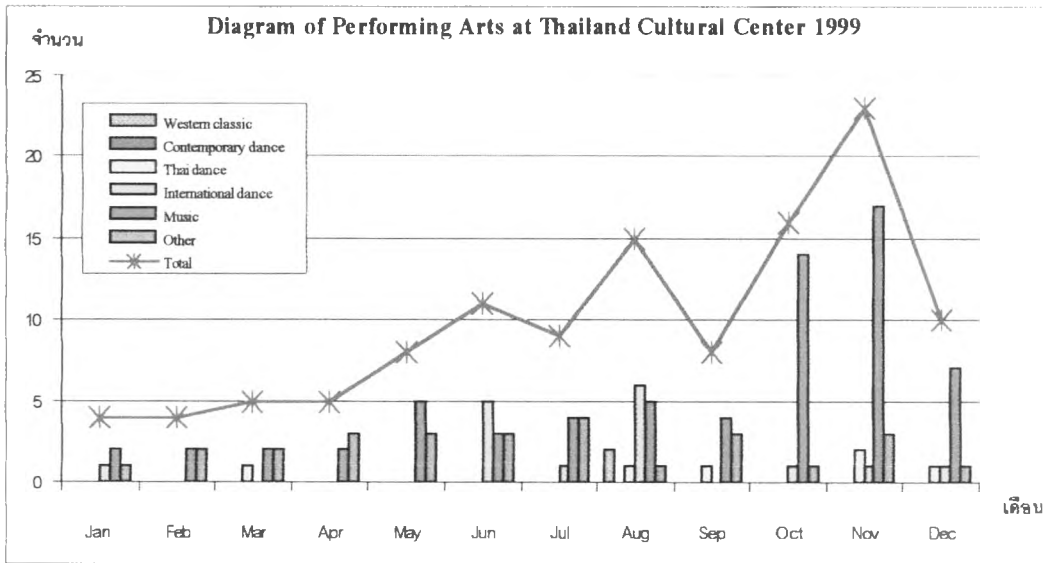
EXPENSE	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	TOTAL
Technical Salaries	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	180,000
Stage Crew	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	60,000
Dancer	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	960,000
Dancer-Apprentice	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	540,000
Payroll Taxes 7 %	14,583	14,583	14,583	14,583	14,583	14,583	14,583	14,583	14,583	14,583	14,583	14,587	175,000
Production Cost	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	900,000
Travel. Expenses	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	60,000
Spec. Evets-Receps.	0	0	0	2,000	0	0	2,000	0	2,000	0	0	0	6,000
Fee to Photographer	0	0	0	30,000	0	0	30,000	0	0	30,000	0	0	90,000
Occup(Utils. Phos.)	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	36,000
Printing,material	0	0	30,000	0	0	30,000	0	0	30,000	0	0	0	90,000
Mail. and postage	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	60,000
Contingency	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	108,000
TOTAL EXP.	341,583	341,583	371,583	373,583	341,583	371,583	373,583	341,583	373,583	371,583	341,583	341,587	4,285,000
Variance	529,855	(210,145)	(190,145)	380,852	183,855	(246,145)	(198,145)	418,852	(242,145)	(240,145)	(166,145)	412,848	433,247

Cash Flow Projections

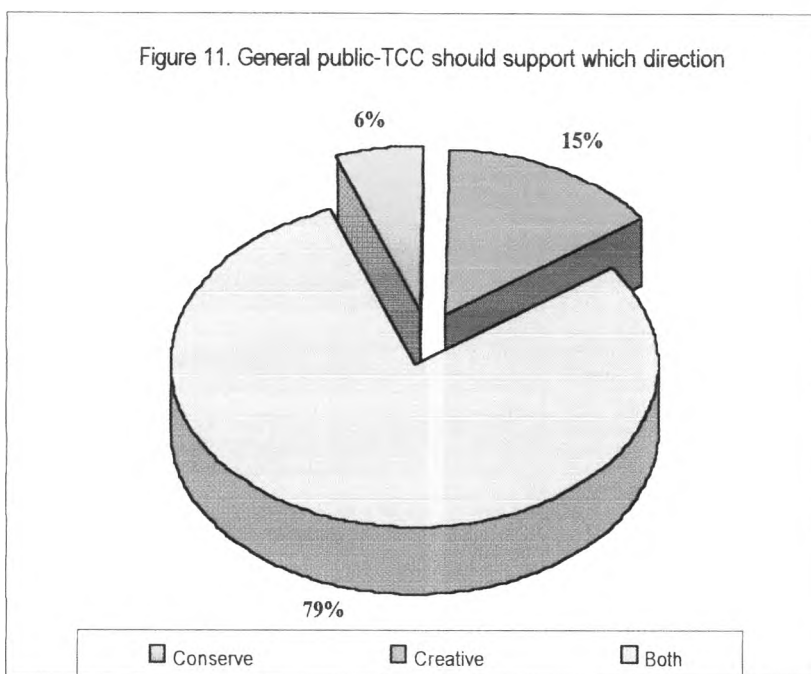
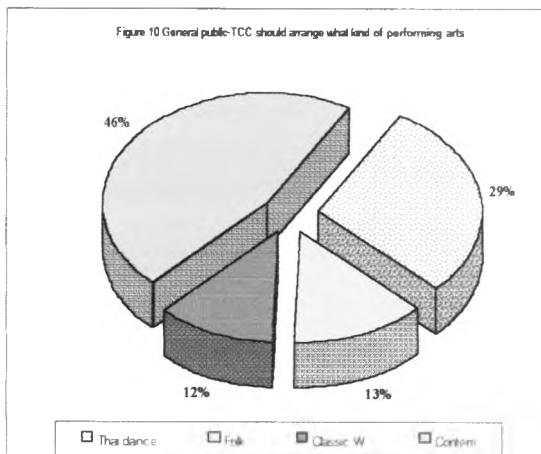
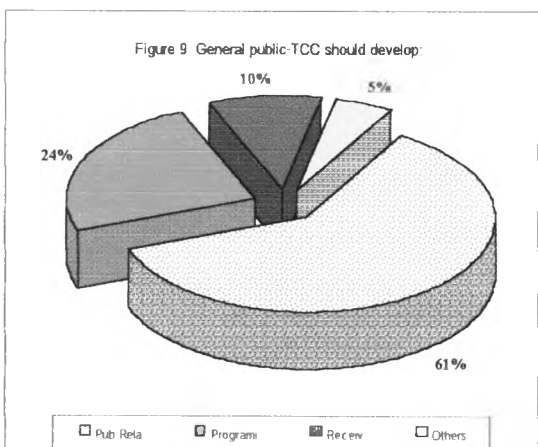
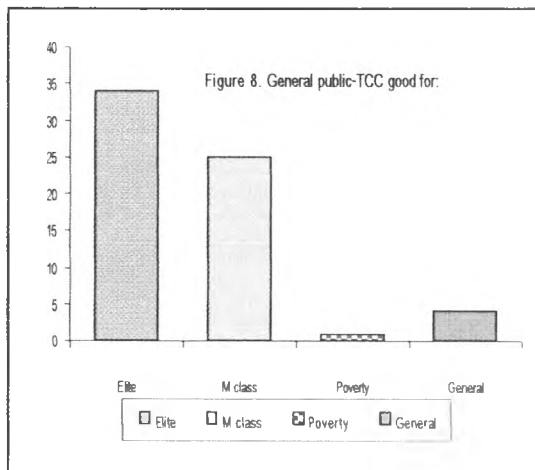
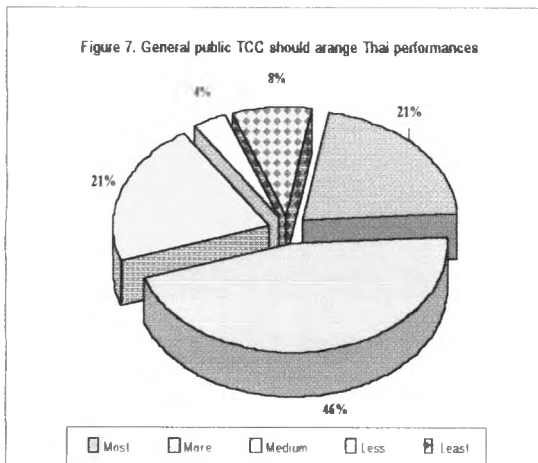
Reserves	2,398,792	2,928,647	2,718,502	2,528,357	2,909,209	3,093,064	2,846,919	2,648,774	3,067,626	2,825,481	2,585,336	2,419,191	2,832,039
Balance	529,855	2,718,502	2,528,357	2,909,209	3,093,064	2,846,919	2,648,774	3,067,626	2,825,481	2,585,336	2,419,191	2,832,039	3,265,286
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	TOTAL

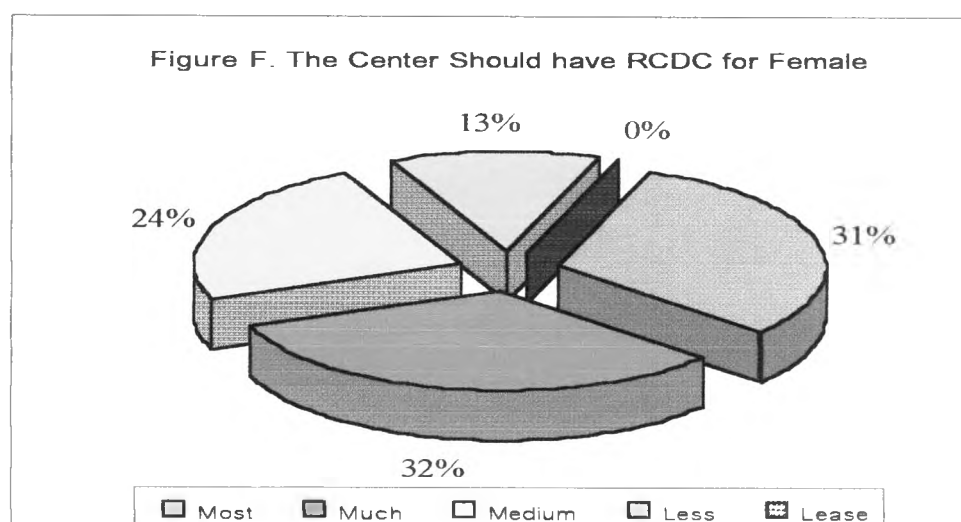
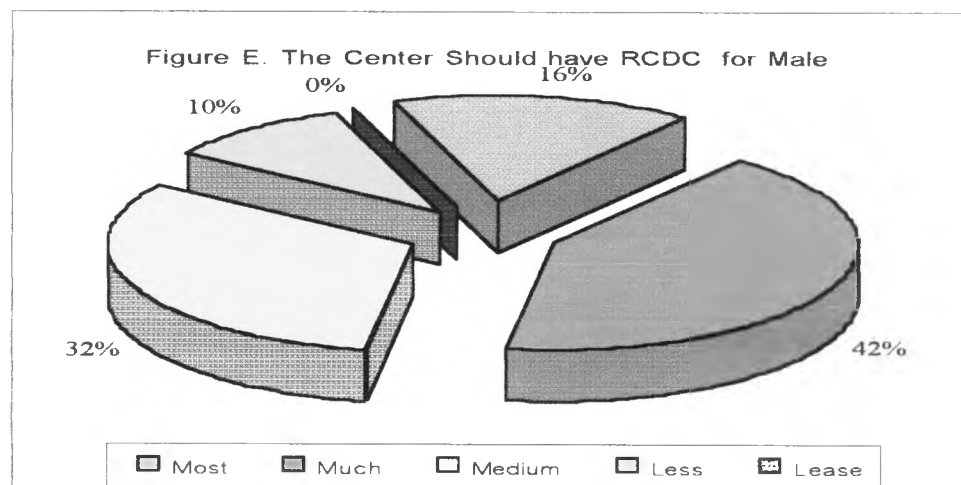
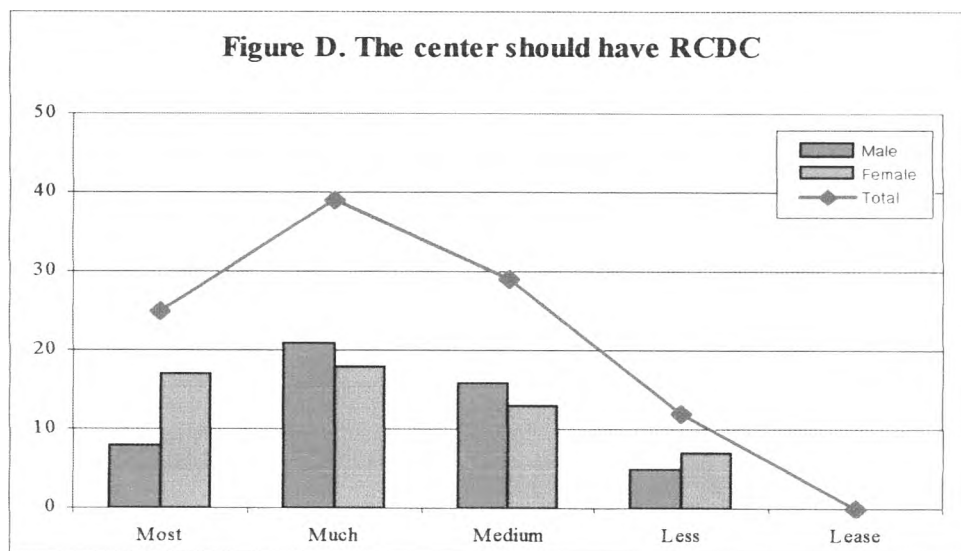
APPENDIX B

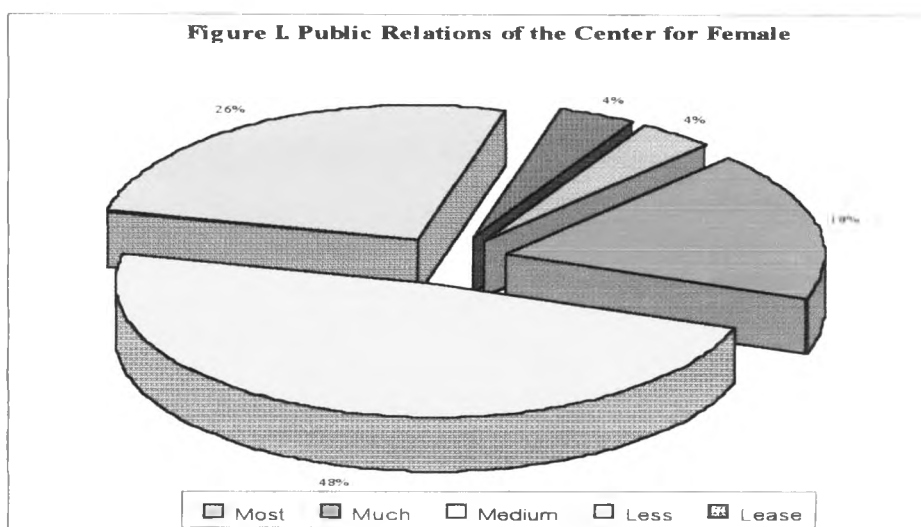
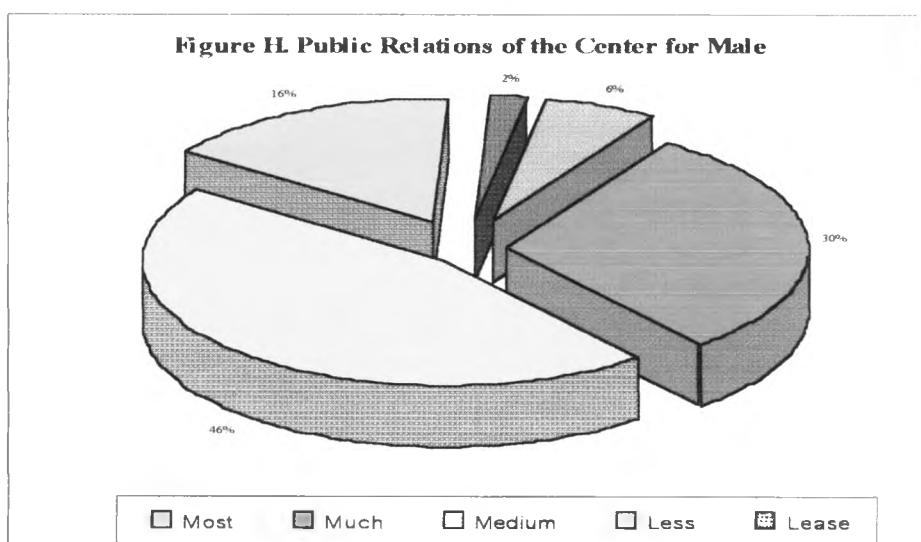
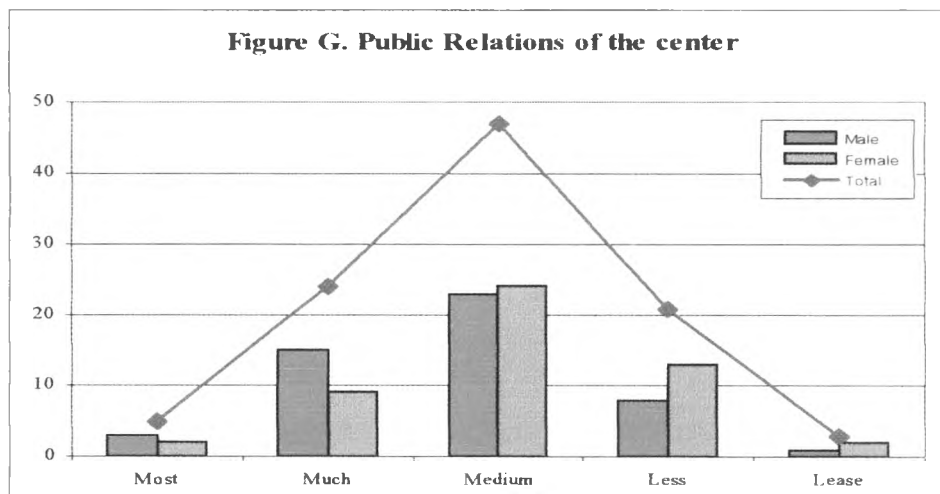


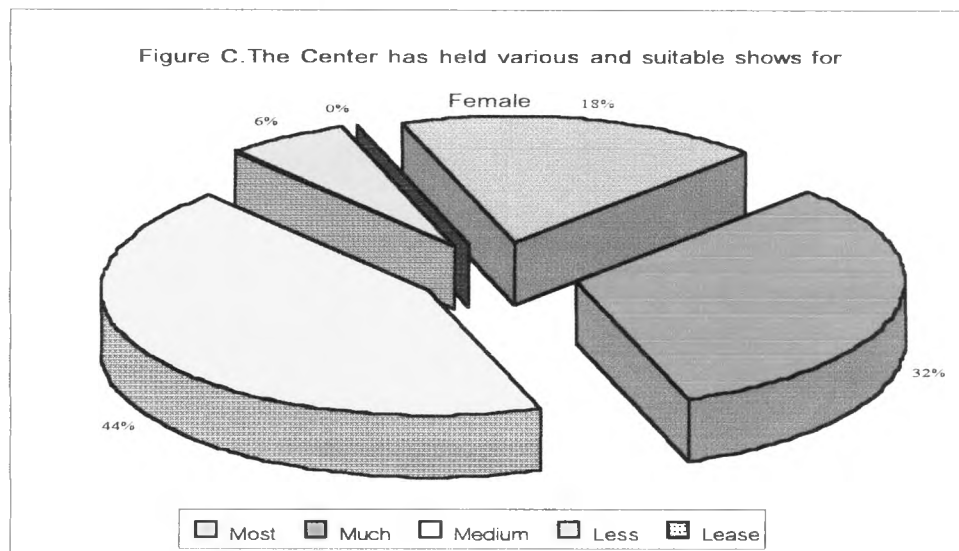
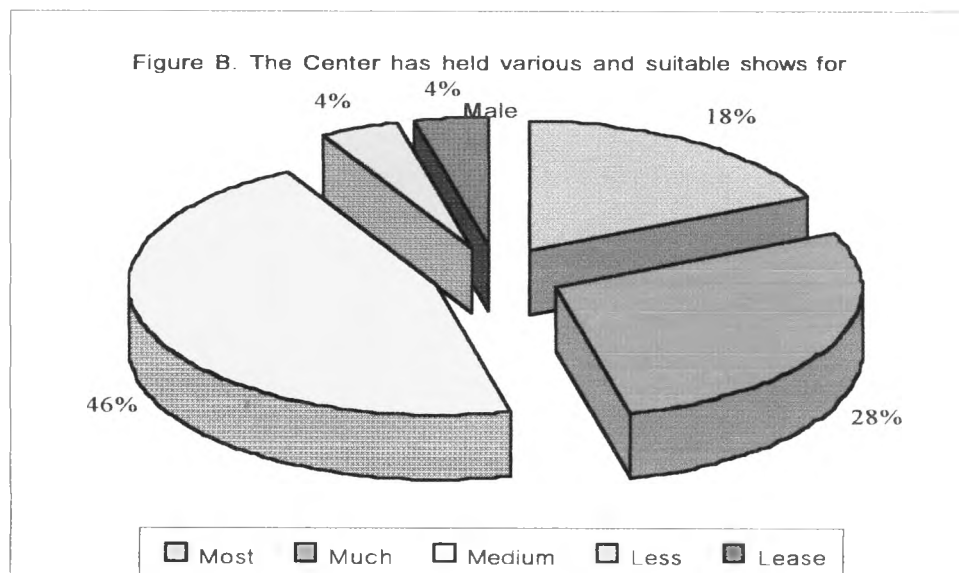
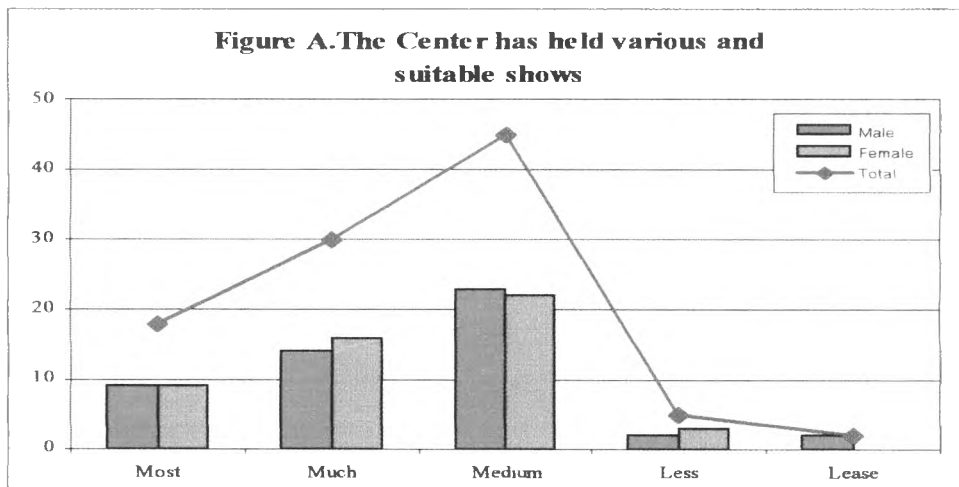


APPENDIX C









APPENDIX D

Performing arts and TCC Questionnaire for general public

There are 3 sections

Section 1 : Status of answer giver

Instruction : Please mark in (x) or put a message in the blank space given.

- () Female age years () Male age Years
 () Pupil () Student
 () Government officer () Private company officer
 () Others (specify) () Education.....
 () Income/monthbath.

Section 2 : Answer giver's idea of activities of cultural center of Thailand

Instruction : Please mark in the blank space in accordance with your idea only in one space.

Idea	Most	Much	Medium	Less	Least
1. Public Relations of the center is wide spread and suitable					
2. You are satisfied with the service of cultural center					
3. Thailand should have a National Universal Dancing Company					
4. Thailand should have a national Thai dance company					
5. You think the center should have RCDC					
6. The center has held various and suitable program					
7. TCC supports activities for general public					
8. TCC supports creative activities					
9. You would like the center to provide foreign program					
10. You would like the center to have Thai program					

Section 3 : The idea of activities of cultural center of Thailand

Instruction : Please mark in (x) or put a message in the blank space given

- What group of people that the TCC is good for
 - rich
 - middle class
 - poor
 - general
- What TCC's services that should be improved
 - public relations
 - programming
 - reception
 - others
- What program, would you like TCC to provide.
 - Thai dance
 - folk dance
 - international classic
 - cotemporary dance
- What program that you like TCC to provide
 - conservative
 - creative
 - both

BIOGRAPHY

Naraphong Charassri was born in Bangkok, Thailand.

Started training in Thai classical dance, and completed a degree in Architecture study (Industrial Design) in 1978 at Chulalongkorn University, before studying classical ballet at the Royal Ballet School in London, United Kingdom. Working as a dancer and choreographer with Liverpool's Spiral Dance Company (1980–1984) and The Extemporary Dance Theatre in London (1984–1987).

Director and Choreographer for "SPIRIT OF ASIA" "SONGS OF FRIENDSHIP" "LIGHT OF ASIA" for 13th ASIAN GAME in 1998, Bangkok.

An instructor at the Dance Department, the Faculty of Fine and Applied Arts, Chulalongkorn University, Bangkok, THAILAND since 28 August 1992.